



Kopergaon Taluka Education Society's

K. J. Somaiya College of Arts, Commerce  
and Science, Kopergaon

CRITERION-4: INFRASTRUCTURE AND LEARNING RESOURCES

**Key Indicator - 4.1 Physical Facilities**

4.1.2 QnM: Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Consolidated Fund allocation towards  
Infrastructure Augmentation  
Facilities duly Certified by  
Principal and CA

**2018-19 To 2022-23**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

&  
4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)


This is to certify that the expenditure(excluding salary for human resources) for infrastructure augmentation and expenditure incurred on maintenance of infrastructure of physical and academic support facilities (excluding salary for human resources) during the last five years (INR in lakhs) is as follows

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure (excluding Salary)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on Maintenance of academic & Physical Facilities
2018-19	36.60	35.02	140.43	11.93	30.93	42.86
2019-20	61.06	60.76	226.79	35.94	55.36	91.30
2020-21	27.38	27.15	86.17	8.19	16.96	25.15
2021-22	20.36	20.16	104.19	9.00	21.43	30.43
2022-23	28.59	28.47	230.82	25.06	54.21	79.27
<b>Total</b>	<b>173.99</b>	<b>171.56</b>	<b>788.40</b>	<b>90.12</b>	<b>178.89</b>	<b>269.01</b>

  
Accountant  
K.J.Somaiya College Of Arts,  
Commerce & Science, Kopargaon

  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



  
Co ordinator  
IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar




  
Principal  
K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon


Kopargaon Taluka Education Society's		
K.J.Somaiya College Of Arts, Commerce & Science Kopargaon		
<b>Budget Allocation For Year : 2018.19</b>		
Head	Budget Allocation for Infrastructure augmentation	Budget Utilized for Infrastructure augmentation
<b>Senior College</b>		
Library Books	300000	255351
Periodicals	120000	110744
Furniture & Deadstock	740000	738333
Science Equipment	260000	252598
Equipment /Computers	590000	582243
Main Gate	1100000	1018120
Ladies Hostel Water Tank	450000	442500
Computer Material	100000	103072
<b>Total</b>	<b>3660000</b>	<b>3502961</b>



CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



  
Accountant  
K.J.Somaiya College Of Arts,  
Commerce & Science Kopargaon

  
Coordinator  
IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar



  
Principal  
K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon

Kopargaon Taluka Education Society's

**K.J.Somaiya College Of Arts, Commerce & Science  
Kopargaon**

**Budget Allocation For Year : 2019.20**

Head	Budget Allocation for Infrastructure augmentation	Budget Utilized for Infrastructure augmentation
<b>Senior College</b>		
Library Books	530000	527220
Periodicals	130000	128519
Furniture & Deadstock	1854000	1853344
Science Equipment	264000	263129
Equipment /Computers	1400000	1387038
Science Furniture & deadstock	7000	6900
Solar 10 KW	571000	570045
Printers	17500	17250
T.V	40000	38000
Computer Material	107000	106380
Smart Class Room	172000	171100
Rain Water Harvesting Tank	709000	708000
Front Wall Compound	305000	300000
Total	<b>6106500</b>	<b>6076925</b>



*AS*

CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS

*Accountant*  
K.J.Somaiya College Of Arts,  
Commerce & Science Kopargaon

*Co ordinator*  
IOAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar

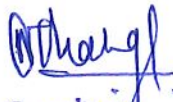


*Principal*  
K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon


Kopargaon Taluka Education Society's		
K.J.Somaiya College Of Arts, Commerce & Science Kopargaon		
<b>Budget Allocation For Year : 2020 - 2021</b>		
Head	Budget Allocation for Infrastructure augmentation	Budget Utilized for Infrastructure augmentation
<b>Senior College</b>		
Library Books	305000	304504
Periodicals	9000	8626
Furniture & Deadstock	925000	923727
Electronic Material	49000	48398
Equipment /Computers	690000	682501
Science Material	224000	223103
Ferocement Tank	63000	62950
Printers	23000	22640
T.V	85000	84000
Computer Material	1200	1000
BCA Lab	164000	163795
Main Gate Road	200000	190000
<b>Total</b>	<b>2738200</b>	<b>2715244</b>

  
**Accountant**  
**K.J.Somaiya College Of Arts,**  
**Commerce & Science Kopargaon**

  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**

  
**Co ordinator**  
**IQAC, K. J. Somaiya College**  
**Kopargaon, Dist. A.Nagar**



  
**Principal**  
**K. J. Somaiya College of Arts**  
**Commerce & Science, Kopargaon**

Kopargaon Taluka Education Society's		
K.J.Somaiya College Of Arts, Commerce & Science Kopargaon		
<b>Budget Allocation For Year : 2021 - 2022</b>		
Head	Budget Allocation for Infrastructure augmentation	Budget Utilized for Infrastructure augmentation
<b>Senior College</b>		
Library Books	333000	332443
Furniture & Deadstock	505000	504302
Electronic Material	9000	8814
Equipment	67000	66000
Science Equipment	875000	870396
Science Furniture & Deadstock	23000	22000
Printers	11000	10000
Fan	1500	1350
Solar	200000	190000
Com Material	11500	11350
<b>Total</b>	<b>2036000</b>	<b>2016655</b>

Accountant  
K.J.Somaiya College Of Arts,  
Commerce & Science Kopargaon

CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS

Co ordinator  
IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar



Principal  
K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon

Kopargaon Taluka Education Society's

**K.J.Somaiya College Of Arts, Commerce & Science  
Kopargaon**

**Budget Allocation For Year : 2022 - 2023**

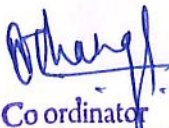
Head	Budget Allocation for Infrastructure augmentation	Budget Utilized for Infrastructure augmentation
<b>Senior College</b>		
Library Books	112000	111000
Furniture & Deadstock	549500	549004
Sci. Furniture & Deadstock	48000	47559
Computer	317000	316000
Equipment	270000	269300
Science Equipment	507000	506703
Printers	42000	41000
Firing Range Wall	601000	600000
Fan	7000	6550
NCC Dept. Training Set up	235000	230000
Xerox Machine	171000	170000
Total	<b>2859500</b>	<b>2847116</b>

  
Accountant

**K.J.Somaiya College Of Arts,  
Commerce & Science Kopargaon**

  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



  
Co ordinator

IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar



  
Principal

**K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon**