



Kopergaon Taluka Education Society's

# K. J. Somaiya Arts, Commerce and Science College, Kopergaon

## CRITERION-4: INFRASTRUCTURE AND LEARNING RESOURCES

### Key Indicator- 4.3: IT Infrastructure

#### List of Supporting Documents

4.3.1 QIM: Institution frequently updates its IT facilities and provides sufficient bandwidth for internet connection. Describe IT facilities including Wi-Fi with date and nature of updation, available internet bandwidth.

# Budget and Expenditure for ICT Facility

2018-19 To 2022-23

K. J. Somaiya College, Kopargaon

### Budget and Expenditure for ICT Facilities

<b>K. J. Somaiya College, Kopargaon Budget and Expenditure for ICT Facilities</b>		
Year	Budget	Expenditure
2018-19	501000	476732
2019-20	3180500	3160789
2020-21	1493200	1472602
2021-22	345500	342338
2022-23	1475000	1471066
<b>Total</b>	<b>6995200</b>	<b>6923527</b>

<b>Budget and Expenditure for ICT Facilities 2018-19</b>		
Heads	Budget	Expenditure
Internet Charges	100000	102535
Software charges	300000	270600
License renewal	1000	525
Computer Material	100000	103072
<b>Total</b>	<b>501000</b>	<b>476732</b>

<b>Budget and Expenditure for ICT Facilities 2019-20</b>		
Head	Budget	Expenditure
Internet Charges	101000	100802
Software charges	220000	218145
License Fee for Hardware	1123000	1122074
Equipment /Computers	1400000	1387038
Printers	17500	17250
T.V	40000	38000
Computer Material	107000	106380
Smart Class Room	172000	171100
<b>Total</b>	<b>3180500</b>	<b>3160789</b>





**Budget and Expenditure for ICT Facilities  
2020-21**

Heads	Budget	Expenditure
Internet Charges	105000	100126
Software charges	200000	194340
Geography Software	225000	224200
Equipment /Computers	690000	682501
Printers	23000	22640
T.V	85000	84000
Computer Material	1200	1000
BCA Lab	164000	163795
<b>Total</b>	<b>1493200</b>	<b>1472602</b>

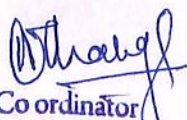
**Budget and Expenditure for ICT Facilities  
2021-22**

Heads	Budget	Expenditure
Internet Charges	295000	293879
Software charges	28000	27109
Printers	11000	10000
Com Material	11500	11350
<b>Total</b>	<b>345500</b>	<b>342338</b>

**Budget and Expenditure for ICT Facilities  
2022-23**

Heads	Budget	Expenditure
Internet Charges	109000	108294
Software charges	836000	835772
Computer	317000	316000
Printers	42000	41000
Xerox Machine	171000	170000
<b>Total</b>	<b>1475000</b>	<b>1471066</b>



  
 Co ordinaor  
 IQAC, K. J. Somaiya College  
 Kopargaon, Dist. ANagar

  
 Principal  
 K. J. Somaiya College of Arts  
 Commerce & Science, Kopargaon



Kopargaon Taluka Education Society's

# K.J. Somaiya College of Arts, Commerce & Science

Mohanirajnagar, Kopargaon - 423601, Dist. Ahmednagar (MH.)

Affiliated to Savitribai Phule Pune University, Pune ID No. PU/AN/ASC/07(1964)

☎ : 9146142000, 9146152000 Email ID : kjscollege@rediffmail.com, Website : kjscollege.com

AN ISO 9001-2015 CERTIFIED INSTITUTE

SAVITRIBAI PHULE PUNE UNIVERSITY "BEST COLLEGE AWARD"

Principal : Dr. B. S. Yadav (M.Sc.,Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 10/08/2018

To,

The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 8/8/2018

Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2018-19** is made with the following details and it has been approved in the CDC meeting dated 8/8/2018. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	36.60
Maintenance of Academics Facilities	12.54
Maintenance of Physical Facilities	32.39
ICT Facilities	5.01
<b>Total</b>	<b>86.54</b>



Coordinator  
IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar

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Principal : Dr. B. S. Yadav (M.Sc.,Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 17 / 06 / 2019

To,

The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 12/6/2019


Sir,


We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2019-20** is made with the following details and it has been approved in the CDC meeting dated 12/6/2019. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	61.06
Maintenance of Academics Facilities	36.23
Maintenance of Physical Facilities	55.69
ICT Facilities	31.80
<b>Total</b>	<b>184.78</b>



  
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Principal : Dr. B. S. Yadav (M.Sc.,Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 29 / 10 / 2020

To,

The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 27/10/2020


Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2020-21** is made with the following details and it has been approved in the CDC meeting dated 27/10/2020. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	27.38
Maintenance of Academics Facilities	8.44
Maintenance of Physical Facilities	17.08
ICT Facilities	14.93
<b>Total</b>	<b>67.83</b>



  
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Principal : Dr. B. S. Yadav (M.Sc.,Ph.D.)

Founder President : Late K. B. Rohmare (Ex. M.L.A.)

Ref. No. :

Date : 8 / 9 /2021

To,  
The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 4/9/2021


Sir,


We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2021-22** is made with the following details and it has been approved in the CDC meeting dated 4/9/2021. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	20.36
Maintenance of Academics Facilities	9.20
Maintenance of Physical Facilities	22.28
ICT Facilities	3.45
<b>Total</b>	<b>55.29</b>



  
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Principal : Dr. B. S. Yadav (M.Sc.,Ph.D.)

Founder President : Late K. B. Rohmare (Ex. M.L.A.)

Ref. No. :

Date : 18/8/2022

To,

The Registrar,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 13/8/2022


Sir,


We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2022-23** is made with the following details and it has been approved in the CDC meeting dated 13/8/2022. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	28.59
Maintenance of Academics Facilities	25.16
Maintenance of Physical Facilities	54.28
ICT Facilities	14.75
<b>Total</b>	<b>122.78</b>



  
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